



# Welcome!

## Technical Assistance Webinar

### Friendly Reminders

- Two-Step Process:** Please be sure to sign-in through HSIN Connect (by clicking the link) AND dial in through your telephone line. The call-in information was sent in the invitation
- Test:** We strongly recommend that you test your connection prior to the start of the Webinar at 1PM. If there are any issues, please contact the Grants hotline at 866-837-9133 for assistance.
- Necessary Adjustment:** Please be sure to Mute the sound on your computer.

**We will get started promptly at 1:00pm.  
Thank you for your participation!**



# Agenda

- **Overview of FY2012 SHSP**
- **Tutorial on Completing your FY2012 Application**
- **Importance of Spending Down Existing Grants**
- **Sneak Peek – FY2013 Grant Programs**



# **FY2012 State Homeland Security Program (SHSP)**



# FY2012 Highlights

"Transition Year"

- **SHSP funding to NYS reduced by 39.02% (Award: \$55.6 million)**
- **Grant Period of Performance is 24 months**
  - FY2011 Period of Performance was 36 months
  - Heavy emphasis on spending \$\$ quickly, FY2007-FY2012
- **Consolidation of Grant Programs**
  - MMRS, CCP, IECGP, BZPP, RCPGP, DLSGP grants were eliminated as separate programs; they are now allowable costs under the SHSP/UASI grants

# FY2012 Highlights, cont.

## "Transition Year"



- **Personnel Cap (50%) still in place**
  - Waivers to cap will be entertained by DHS
- **Increased Flexibility for Grantees**
  - Broader Definition of Maintenance and Sustainment Costs
  - Operational Packages (OPacks) now allowable under SHSP/UASI grants
- **Emphasis on New Federal Doctrine**
  - Presidential Policy Directive #8
    - Target Capabilities gone – Focus on New “Core Capabilities”
  - Whole Community Approach
- **New Reporting Requirements**
  - Threat Hazard Identification and Risk Assessment (THIRA) due by December 31 (guidance just released last week)
  - Performance Progress Report due bi-annually



# Competitive Grants

<b>Grant Program</b>	<b>National Total</b>	<b>NYS Award</b>
<b>Transit Security Grant Program</b>	<b>\$87,500,000</b>	<b>TBD</b>
<b>Port Security Grant Program</b>	<b>\$105,000,000</b>	<b>TBD</b>
<b>Operation Stonegarden Grant Program</b>	<b>\$50,000,000</b>	<b>TBD</b>
<b>Nonprofit Security Grant Program</b>	<b>\$10,000,000</b>	<b>TBD</b>
<b>Tribal Homeland Security Grant Program</b>	<b>\$6,000,000</b>	<b>TBD</b>



# FY2012 Funding Priorities



# DHS Priorities

- **Priority #1: Implementation of PPD #8 and the “Whole Community” Approach**
  - Completion of a THIRA
  - Planning
  - Typing of Equipment and Training
  - Sustaining Capabilities
- **Priority #2: Building and Sustaining Law Enforcement Terrorism Prevention Capabilities**
  - Nationwide Suspicious Activity Report Initiative
  - Reminder: 25% of SHSP and/or UASI funds must be spent on law enforcement terrorism prevention activities
- **Priority #3: Building/Sustaining Fusion Centers**
  - Baseline Capabilities
  - Analytic Capabilities
  - Reminder: Must include a Fusion Center Investment in our application



# DHSES Executive Priorities

- **Building Sustainable Systems**
- **Sustain/Maintain Useful Programs**
- **Communications**
- **Maintain Core Planning and Response Capabilities**
- **Develop Regional Capabilities**
- **Focus on Worst-Case Planning**



# **FY2012 SHSP: Local Application Process**



# Major Process Change

Prior Years

**DHSES Submits  
Investment  
Justifications to  
DHS**



**DHSES Obtains  
Applications from  
Local Sub-Grantees**

FY2012

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**DHSES Submits  
Investment  
Justifications to  
DHS**



# Application Process

- **Excel Spreadsheet (vs. E-Grants)**
- **Project-Based Approach**
  - Linkages to State Strategy and Target Capabilities
  - Budget Items Associated with each Project
  - Sustainment Costs Identified
- **Deadline: April 25, 2012**
  - Spreadsheets should be sent to [grants@dhses.ny.gov](mailto:grants@dhses.ny.gov)
  - Failure to meet this deadline will result in the loss of funding



# Post-Application Process

- **DHSES will collect review and analyze data from all submitted applications**
- **Information will be used to draft FY2012 Investment Justifications**
  - All FY2012 SHSP funding must be spent in support of our Investment Justifications
- **FY2012 Investment Justification package is due to DHS on May 4**
- **Once DHS awards NYS these funds, DHSES will issue your formal award letter and your contracts for FY2012 funds**
  - Expected in late summer or early fall



# Things to Keep in Mind...

- Sustain existing capabilities first
- Explore regional options to build capabilities
- Ensure that projects are feasible within a 24 month project period
- Research grant process efficiencies within your own jurisdiction



# Tutorial on Completing your FY2012 Application



# Importance of Spending Down Existing Grants



# Sneak Peak: FY2013 Grants



# Highlights of FY2013 President's Budget

- **Creation of the National Preparedness Grant Program (NPGP)**
  - Consolidation of 16 preparedness grants into the NPGP
    - All except Emergency Management Performance Grant (EMPG) and fire grants
  - NPGP would not be subject to the 9/11 Act
  - Population-Driven Formula
  - Competitive Program
    - Project-Based Development and Monitoring
    - Peer Review Process



# FY2013 Continued

- **Focus on Expedited Grant Drawdowns**
  - 24 month grant performance period
- **Increased Flexibility for Grantees**
  - Personnel Cap Eliminated
  - -Broader Definition of Maintenance/Sustainment Costs
- **Stronger Emphasis on:**
  - Regionally Deployable Assets and Capabilities
  - Building /Sustaining Core capabilities
  - Funding based upon addressing gaps through risk and vulnerability assessments
  - Mutual aid



**Questions?**